

Instituto Tecnológico Superior de Ciudad Hidalgo
ESTADO DE MICHOACAN

Estado Analítico Mensual de Ingresos

Al 31/dic./2018

Fecha y hora de Impresión 17/feb./2019 06:06 p. m.



Utr. ELENA
Rep: rptAnaliticoPresupuestalIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
Aprovechamientos de tipo comento	\$14,805,545.00	\$2,002,232.71	\$787,314.92	\$3,967,725.19	\$214,997.77	\$999,794.27	\$653,612.97	\$764,481.47	\$3,246,213.27	\$344,643.23	\$1,347,400.32	\$836,055.79	\$462,641.06	\$14,997,110.97	-\$191,565.97
Otros Aprovechamientos	\$14,805,545.00	\$2,002,232.71	\$787,314.92	\$3,967,725.19	\$214,997.77	\$999,794.27	\$653,612.97	\$764,481.47	\$3,246,213.27	\$344,643.23	\$1,347,400.32	\$836,055.79	\$462,641.06	\$14,997,110.97	-\$191,565.97
INGRESOS PROPIOS	\$14,805,545.00	\$2,002,232.71	\$787,314.92	\$3,967,725.19	\$214,997.77	\$999,794.27	\$653,612.97	\$764,481.47	\$3,246,213.27	\$344,643.23	\$1,347,400.32	\$836,055.79	\$462,641.06	\$14,997,110.97	-\$191,565.97
61-09-1-01	\$511,000.00	\$0.00	\$89,250.00	\$87,500.00	\$79,800.00	\$111,300.00	\$21,700.00	\$72,800.00	\$53,900.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$517,650.00	-\$6,650.00
61-09-1-02	\$2,200.00	\$440.00	\$440.00	\$220.00	\$220.00	\$220.00	\$980.00	\$0.00	\$2,420.00	\$220.00	\$440.00	\$660.00	\$220.00	\$6,380.00	-\$4,180.00
61-09-1-03	\$22,500.00	\$1,890.00	\$13,950.00	\$2,430.00	\$585.00	\$800.00	\$1,555.00	\$45.00	\$3,015.00	\$2,970.00	\$6,030.00	\$1,080.00	\$8,910.00	\$43,400.00	-\$20,900.00
61-09-1-04	\$11,000.00	\$2,095.00	\$2,310.00	\$3,890.00	\$220.00	\$385.00	\$1,155.00	\$185.00	\$2,590.00	\$1,430.00	\$2,090.00	\$660.00	\$1,155.00	\$17,785.00	-\$6,785.00
61-09-1-05	\$19,250.00	\$10,065.00	\$7,480.00	\$2,585.00	\$165.00	\$1,100.00	\$1,485.00	\$0.00	\$4,070.00	\$2,145.00	\$715.00	\$550.00	\$1,585.00	\$31,945.00	-\$12,695.00
61-09-1-06	\$1,920.00	\$0.00	\$0.00	\$960.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$3,840.00	-\$1,920.00
61-09-1-09	\$442,200.00	\$330.00	\$0.00	\$0.00	\$0.00	\$220.00	\$336,670.00	\$0.00	\$770.00	\$110.00	\$0.00	\$330.00	\$374,700.00	\$713,190.00	-\$270,990.00
61-09-1-10	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	\$0.00
61-09-1-11	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00	\$0.00	\$0.00	\$520.00	\$0.00
61-09-1-12	\$3,840.00	\$4,800.00	\$960.00	\$0.00	\$0.00	\$0.00	\$320.00	\$0.00	\$7,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,360.00	-\$9,520.00
61-09-1-13	\$2,640,000.00	\$1,294,900.00	\$95,450.00	\$28,400.00	\$4,000.00	\$0.00	\$4,800.00	\$46,400.00	\$1,157,200.00	-\$1,600.00	\$2,400.00	\$1,600.00	\$8,200.00	\$2,684,750.00	\$5,250.00
61-09-1-14	\$888,000.00	\$2,800.00	\$5,600.00	\$28,000.00	\$0.00	\$550.00	\$0.00	\$7,000.00	\$814,780.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$888,390.00	-\$31,870.00
61-09-1-15	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$0.00
61-09-1-16	\$0.00	\$5,400.00	\$29,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,100.00	-\$35,100.00
61-09-1-17	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$600.00	\$800.00	\$3,000.00	\$600.00	\$0.00	\$7,800.00	\$1,200.00
61-09-1-18	\$1,200,000.00	\$504,400.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$25,600.00	\$1,600.00	\$29,600.00	\$800.00	\$0.00	\$0.00	\$650.00	\$367,450.00	\$832,550.00
61-09-1-19	\$605,000.00	\$148,230.00	\$6,100.00	\$0.00	\$0.00	\$0.00	\$23,760.00	\$2,200.00	\$75,240.00	-\$1,100.00	\$1,700.00	\$0.00	\$0.00	\$256,130.00	\$348,870.00
61-09-1-20	\$13,000.00	\$8,800.00	\$690.00	\$0.00	\$7,600.00	\$10,600.00	\$1,000.00	\$600.00	\$6,800.00	\$800.00	\$2,000.00	\$0.00	\$0.00	\$36,800.00	-\$23,800.00
61-09-1-21	\$111,000.00	\$0.00	\$7,400.00	\$151,550.00	\$11,350.00	\$25,100.00	\$170,250.00	\$22,200.00	\$78,900.00	\$30,675.00	\$18,600.00	\$1,850.00	\$21,550.00	\$437,425.00	-\$326,425.00
61-09-1-22	\$1,100.00	\$0.00	\$55.00	\$110.00	\$110.00	\$110.00	\$110.00	\$0.00	\$220.00	\$110.00	\$220.00	\$55.00	\$55.00	\$1,155.00	-\$55.00
61-09-1-23	\$900.00	\$0.00	\$45.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$675.00	\$90.00	\$270.00	\$0.00	\$135.00	\$1,365.00	-\$495.00
61-09-1-24	\$920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920.00	\$0.00
61-09-1-25	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,350.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,300.00	-\$108,300.00
61-09-1-26	\$6,875.00	\$510.00	\$285.00	\$120.00	\$1,000.00	\$250.00	\$250.00	\$0.00	\$700.00	\$125.00	\$250.00	\$250.00	\$650.00	\$4,390.00	\$2,485.00
61-09-1-27	\$6,250.00	\$5,250.00	\$2,250.00	\$0.00	\$1,000.00	\$1,500.00	\$1,750.00	\$250.00	\$20,000.00	\$750.00	\$0.00	\$1,000.00	\$750.00	\$35,500.00	-\$29,250.00
61-09-1-28	\$25,000.00	\$23,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$67,250.00	-\$42,250.00
61-09-1-29	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$1,660.00	\$0.00
61-09-1-30	\$103,000.00	\$8,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$8,750.00	\$0.00	\$27,334.00	\$75,666.00
61-09-1-31	\$42,000.00	\$0.00	\$0.00	\$8,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$17,440.00	\$0.00	\$44,440.00	-\$2,440.00
61-09-1-32	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,450.00	\$495.00	\$5,638.00	\$862.00
61-09-1-33	\$496,000.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$900.00	\$420,800.00	\$2,400.00	\$428,600.00	\$69,200.00
61-09-1-34	\$34,800.00	\$2,400.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$12,849.06	\$12,849.06	\$34,400.00	\$400.00

Instituto Tecnológico Superior de Ciudad Hidalgo

ESTADO DE MICHOACAN

Estado Analítico Mensual de Ingresos

Al 31/dic./2018



Utr: ELENA
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de impresión: 17/feb./2019 06:06 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
61-09-1-35 Rendimientos Bancarios	\$44,000.00	\$7,765.15	\$13,444.89	\$16,886.45	\$14,037.74	\$10,611.65	\$9,035.83	\$8,405.96	\$17,502.13	\$12,095.23	\$10,163.46	\$7,529.85	\$2,950.53	\$128,223.09	-\$84,229.09
61-09-1-36 Otros Ingresos Propios	\$445.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445.27
61-09-1-37 Examen de Titulación EGEL Con	\$320,000.00	\$0.00	\$22,400.00	\$156,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,600.00	\$135,600.00	\$206,800.00	-\$3,510.00	\$565,690.00	-\$245,690.00
61-09-1-38 Examen de Titulación EGEL Con	\$0.00	\$0.00	\$70,810.51	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$85,310.51	\$0.00	\$47,900.00	\$0.00	\$61,100.00	-\$61,100.00
61-09-1-39 Fichas pendientes de tramitar	\$0.00	\$55,105.01	-\$45,800.00	-\$28,375.51	-\$14,364.98	-\$4,560.01	\$37,140.02	\$601,015.51	-\$576,330.47	\$83,635.45	\$33,210.00	-\$19,010.00	-\$19,755.00	\$81,910.01	-\$81,910.01
61-09-1-40 Otros ingresos	\$8,900.00	\$428.55	\$259.52	\$112.52	\$15.02	\$215.63	\$595.03	\$0.00	\$2,266.61	\$90.00	\$246.13	\$110.00	\$11,090.07	\$15,432.08	-\$5,532.08
61-09-1-41 Reposición de Diploma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	-\$150.00
61-09-1-44 Apoyos a residentes	\$0.00	\$0.00	\$5,750.00	-\$5,700.00	-\$1,050.00	\$17,280.00	-\$7,550.00	\$0.00	\$0.00	\$3,120.00	-\$3,120.00	\$0.00	-\$9,720.00	\$0.00	\$0.00
61-09-1-45 Módulo de Inglés Modular Alumn	\$910,000.00	\$96,800.00	\$273,425.00	\$0.00	\$0.00	\$221,550.00	\$10,500.00	-\$700.00	\$669,450.00	\$700.00	\$498,575.00	\$1,400.00	\$700.00	\$1,761,700.00	-\$851,700.00
61-09-1-46 Módulo de Inglés Modular Extern	\$425,000.00	\$10,200.00	\$116,250.00	\$0.00	\$850.00	\$100,300.00	\$17,000.00	\$0.00	\$128,225.00	\$638.00	\$157,725.00	\$1,700.00	\$300.00	\$531,188.00	-\$106,188.00
61-09-1-47 Presentación Clubes	\$3,000.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$2,400.00	\$0.00	\$0.00	\$3,000.00	\$0.00
61-09-1-50 Proceso de Titulación	\$760,000.00	\$13,000.00	\$26,000.00	\$53,200.00	\$104,000.00	\$131,100.00	\$46,700.00	\$0.00	\$78,000.00	\$201,500.00	\$149,500.00	\$104,000.00	\$52,000.00	\$659,000.00	-\$179,000.00
61-09-1-51 Examen de Nivelación de Inglés	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
61-09-1-52 Curso de Titulación de Planes Ar	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
61-09-1-53 Apoyo a Reunión Nacional de Co	\$2,211.26	\$0.00	\$0.00	\$2,211.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,211.26	\$0.00
61-09-1-54 Proyecto 243038 Estimulos a la I	\$608,371.93	\$0.00	\$0.00	\$608,371.93	\$0.00	\$0.00	-\$205,172.71	\$0.00	\$0.00	\$0.00	\$205,172.71	\$0.00	\$0.00	\$609,371.93	\$0.00
61-09-1-55 Recurso Semana Nacional de Cik	\$16,326.82	\$0.00	\$0.00	\$16,326.82	\$0.00	\$0.00	\$0.00	\$0.00	-\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$16,326.62	\$0.00
61-09-1-56 Programa Regional de Difusión y	\$73,839.38	\$0.00	\$0.00	\$73,839.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,839.38	\$0.00
61-09-1-57 Proyecto de Inversión y Equipam	\$1,869,655.54	\$0.00	\$0.00	\$1,869,655.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,869,655.54	\$0.00
61-09-1-58 XII Evento Est. Dep. y Cultural de	\$431,750.00	\$0.00	\$0.00	\$312,450.00	\$0.00	\$302,900.00	\$14,600.00	\$0.00	\$579,750.00	\$27,950.01	\$84,400.00	\$39,650.00	-\$800.00	\$1,048,450.01	\$551,549.99
61-09-1-59 Libro de Inglés	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00	\$14,450.00
61-09-1-60 Curso de Francés (A. Externo)	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-09-1-68 Uso de Cancha de Fútbol Soccer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	-\$300.00
61-09-1-70 Examen de Acreditación de Nivel	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,600.00	\$0.00	\$18,400.00	\$200.00	\$0.00	\$37,200.00	\$2,800.00
61-09-1-71 Libro de Inglés para Modular 3 y 1	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,750.00	\$700.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,800.00	-\$800.00
61-09-1-72 Libro de Inglés para Secundaria	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$900.00	\$0.00	\$28,800.00	\$7,200.05	\$4,200.00	\$800.00	\$0.00	\$41,750.05	\$138,249.95
61-09-1-73 Curso de Francés Alumnos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	-\$700.00
61-09-1-75 Curso de Chino-Mandarin Extern	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-09-1-77 Curso de Alemán Externos	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-09-1-78 Curso de Preparación para Exam	\$21,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-09-1-79 Curso de Preparación para Exam	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-09-1-80 Cursos de Francés Externo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850.00	-\$850.00
3-1 Subsidios y Subvenciones	\$50,694,119.84	\$2,800,598.00	\$1,907,567.00	\$5,132,308.00	\$2,306,350.00	\$4,463,662.03	\$5,038,559.30	\$1,647,393.00	\$2,570,919.28	\$3,404,612.00	\$4,426,821.78	\$6,747,847.12	\$7,309,226.10	\$47,455,931.61	\$3,238,188.03
3-1-1 SUBSIDIOS Y SUBVENCIONES 20'	\$50,009,119.84	\$2,800,568.00	\$1,537,567.00	\$5,202,306.00	\$2,306,350.00	\$4,463,662.03	\$5,038,559.30	\$1,647,393.00	\$2,570,919.28	\$3,404,612.00	\$4,351,921.78	\$6,177,847.12	\$7,269,226.10	\$46,770,931.61	\$3,238,188.03
3-1-1-1 SUBSIDIOS Y SUBVENCIONES 2	\$25,827,748.84	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$4,463,662.03	\$3,336,253.30	\$0.00	\$2,570,919.28	\$0.00	\$3,881,710.98	\$0.00	\$4,837,016.02	\$22,589,561.61	\$3,238,188.03

Instituto Tecnológico Superior de Ciudad Hidalgo

ESTADO DE MICHOACAN

Estado Analítico Mensual de Ingresos

Al 31/dic./2018

Fecha y 17/feb./2019

hora de impresión 06:06 p. m.



Usu: ELENA
Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3-1-1-1 Subsidio Estatal	\$25,827,749.64	\$0.00	\$0.00	\$0.00	\$0.00	\$4,463,682.03	\$0.00	\$0.00	\$2,570,919.28	\$0.00	\$3,881,710.98	\$0.00	\$4,637,016.02	\$22,589,561.61	\$3,238,188.03
3-1-2 SUBSIDIOS Y SUBVENCIONES 2	\$24,181,370.00	\$2,800,568.00	\$1,537,567.00	\$1,702,306.00	\$2,306,350.00	\$0.00	\$1,702,306.00	\$1,647,393.00	\$0.00	\$3,404,612.00	\$470,210.80	\$6,177,847.12	\$2,432,210.08	\$24,181,370.00	\$0.00
3-1-2-1 Subsidio Federal	\$24,181,370.00	\$2,800,568.00	\$1,537,567.00	\$1,702,306.00	\$2,306,350.00	\$0.00	\$1,702,306.00	\$1,647,393.00	\$0.00	\$3,404,612.00	\$470,210.80	\$6,177,847.12	\$2,432,210.08	\$24,181,370.00	\$0.00
3-2 PROGRAMAS ESPECIALES	\$685,000.00	\$0.00	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$570,000.00	\$40,000.00	\$685,000.00	\$0.00
3-2-3 PROGRAMAS ESPECIALES INGF	\$685,000.00	\$0.00	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$570,000.00	\$40,000.00	\$685,000.00	\$0.00
3-2-3-12 XI Evento Est. Dep. y Cultural de	\$0.00	\$0.00	\$0.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3-2-3-13 Programa Cloncelo para Todos 20	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00
3-2-3-14 SISTEMA DESEM. A.C. Program	\$495,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,000.00	\$0.00	\$495,000.00	\$0.00
3-2-3-15 SISTEMA DESEM. A.C. Program	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00
3-2-3-16 Recurso por Curso "Efectividad F	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
3-2-3-17 Recurso por Curso "Trabajo on E	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
3-2-3-18 CEDESKO y PROCURA Program	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00
Total	\$65,469,664.64	\$4,602,806.71	\$2,384,881.92	\$8,500,026.19	\$2,521,347.77	\$5,433,456.30	\$5,892,172.27	\$2,411,374.47	\$4,817,132.55	\$3,746,255.23	\$3,774,322.70	\$7,563,902.61	\$7,771,867.16	\$62,433,942.34	\$3,046,722.30

Mtro. JAVIER IREPAN HACHA
DIRECTOR GENERAL

C.P. ALEJANDRO SANCHEZ SANCHEZ
SUBDIRECTOR DE ADMINISTRACIÓN Y FINANZAS

TEC. MARIA ELENA PATINO MARTINEZ
JEFA DE DPTO. DE CONTABILIDAD Y REC. FINANCIEROS

M.A.A.E. JOSE TRINIDAD VEGA CRUZ
SUBDIRECTOR DE PLANEACIÓN